

CONSOLIDATED FINANCIAL STATEMENTS FOR THE THREE MONTHS ENDED JUNE 30, 2019

August 9, 2019

Company name: SEIKO HOLDINGS CORPORATION Stock Listing: Tokyo

Code number: 8050 URL: https://www.seiko.co.jp

Representative: Yoshinobu Nakamura, President

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Quarterly Securities report issuing date: August 13, 2019 (in Japanese)

Dividend payment date:

Supplemental information for financial statements: Available

Investor meeting presentation: Scheduled (for institutional investors and analysts)

(Note) Amounts under one million yen have been rounded down.

1. Consolidated financial results for the three months ended June 30, 2019 (From April 1, 2019 to June 30, 2019)

(1) Consolidated financial results (% represents the change from the corresponding period of the previous fiscal year)

	Net sale	es	Operating	profit	Ordinary p	orofit	Profit attributable to owners of parent		
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	
June 30, 2019	58,539	(1.4)	2,831	16.5	3,315	(4.3)	2,153	(29.8)	
June 30, 2018	59,367	(6.5)	2,431	(10.5)	3,463	11.3	3,068	155.9	

Note: Comprehensive income Three months ended June 30, 2019: 946 million yen (81.2) % Three months ended June 30, 2018: 5,037 million yen 25.8 %

	Basic earnings	Diluted earnings
	per share	per share
Three months ended	Yen	Yen
June 30, 2019	52.26	52.25
June 30, 2018	74.45	74.45

(2) Consolidated financial position

	Total assets	Total assets Net assets	
As of	Millions of yen	Millions of yen	%
June 30, 2019	303,401	109,814	35.8
March 31, 2019	303,036	110,415	36.0

(Reference) Shareholder's equity As of June 30, 2019: 108,537 million yen

As of March 31, 2019: 109,221 million yen

2. Dividends

	Dividends per share						
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total		
Fiscal year	Yen	Yen	Yen	Yen	Yen		
ended March 31, 2019	-	37.50	-	37.50	75.00		
ending March 31, 2020	-						
ending March 31, 2020 (Forecast)		37.50	-	37.50	75.00		

(Note) Revision of the latest announced dividends forecast: None

3. Consolidated financial forecast for the fiscal year ending March 31, 2020 (From April 1, 2019 to March 31, 2020)

(% represents the change from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
Fiscal year ending	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
March 31, 2020	255,000	3.1	9,500	1.1	11,500	0.8	9,500	2.7	230.49

(Note) Revision of the latest announced financial forecast: None