

August 11, 2015

CONSOLIDATED FINANCIAL SUMMARY FOR THE THREE MONTHS ENDED JUNE 30, 2015

Financial Highlights

For the three months ended June 30, 2015 (1Q FY 2015)

	1Q FY2015		1Q FY2014
	Millions of yen	Millions of US dollars	Millions of yen
Net sales	70,673	577.4	64,228
Operating income	4,474	36.6	2,851
Ordinary income	5,148	42.1	2,355
Profit attributable to owners of parent	3,731	30.5	939
Earnings per share (yen/USD)	¥ 18.06	US\$ 0.15	¥ 4.55
	End of June 2015		End of March 2015
	Millions of yen	Millions of US dollars	Millions of yen
Total assets	331,444	2,707.9	333,701
Net assets	96,060	784.8	92,589

Note: Japanese yen amounts have been converted into US dollars, for convenience only, using the rate of 122.4 yen/dollar.

Sales and Profit (Loss) by Reported Segments

	Millions of yen			
	Net Sales		Operating Income	
	1Q FY2015	1Q FY2014	1Q FY2015	1Q FY2014
Watches Business	38,663	33,075	3,990	3,120
Electronic Devices Business	24,152	23,425	1,058	778
Systems Solutions Business	3,498	4,525	(295)	(320)
Sub Total	66,314	61,025	4,754	3,579
Others	6,830	5,391	140	(268)
Adjustments	(2,471)	(2,188)	(420)	(458)
Consolidated total	70,673	64,228	4,474	2,851

Note: Consolidated total represents figures after consolidation adjustments such as the elimination of inter-segment sales.

[Forecasted business results for the year ending March 31, 2016 (FY2015)]

1. Financial highlights

	FY2015		FY2014
	Billions of yen	Millions of US dollars	Billions of yen
Net sales	320.0	2,614.4	293.4
Operating income	16.0	130.7	11.6
Ordinary income	16.0	130.7	12.3
Profit attributable to owners of parent	12.0	98.0	21.7
Earnings per share (yen/USD)	¥ 58.07	US\$ 0.47	¥ 105.39
Cash dividends per share (yen/USD)	¥ 10.00	US\$ 0.08	¥ 10.00

Note: Japanese yen amounts have been converted into US dollars, for convenience only, using the rate of 122.4 yen/dollar.

2. Sales and Profit (Loss) by Reported Segments

	Billions of yen			
	Net Sales		Operating Income	
	FY2015	FY2014	FY2015	FY2014
Watches Business	175.0	159.0	13.5	12.3
Electronic Devices Business	100.0	96.1	4.0	1.8
Systems Solutions Business	24.0	21.1	1.0	0.3
Sub Total	299.0	276.3	18.5	14.5
Others	30.0	26.4	1.0	0.6
Consolidated total	320.0	293.4	16.0	11.6

Note: Consolidated total represents figures after consolidation adjustments such as the elimination of inter-segment sales.