

## CONSOLIDATED FINANCIAL SUMMARY FOR THE THREE MONTHS ENDED JUNE 30, 2014

### Financial Highlights

For the three months ended June 30, 2014 (1Q FY 2014)

	FY2014		FY2013
	Billions of yen	Millions of US dollars	Billions of yen
Net sales	<b>64.2</b>	633.8	70.3
Operating income	<b>2.8</b>	27.6	2.8
Ordinary income	<b>2.3</b>	22.7	2.9
Net income	<b>0.9</b>	8.9	3.4
Earnings per share (yen/USD)	<b>¥ 4.55</b>	US\$ 0.04	¥ 16.72

  

	End of March 2014		End of March 2013
	Billions of yen	Millions of US dollars	Billions of yen
Total assets	<b>369.9</b>	3,651.5	366.7
Net assets	<b>69.2</b>	683.1	64.7

Note: Japanese yen amounts have been converted into US dollars, for convenience only, using the rate of 101.3 yen/dollar.

### Sales and Profit (Loss) by Reported Segments

	Billions of yen			
	Net Sales		Operating Income	
	FY2014	FY2013	FY2014	FY2013
Watches Business	<b>33.0</b>	32.2	<b>3.1</b>	2.3
Electronic Devices Business	<b>23.4</b>	23.9	<b>0.7</b>	0.8
Systems Solutions Business	<b>4.5</b>	5.0	<b>(0.3)</b>	(0.1)
Sub Total	<b>61.0</b>	61.2	<b>3.5</b>	3.0
Others	<b>5.3</b>	11.4	<b>(0.2)</b>	(0.1)
Adjustment	<b>(2.1)</b>	(2.3)	<b>(0.4)</b>	(0.0)
Consolidated total	<b>64.2</b>	70.3	<b>2.8</b>	2.8

Note: Consolidated total represents figures after consolidation adjustments such as the elimination of inter-segment sales.

**[Forecasted business results for the year ending March 31, 2015 (FY2014)]**

**1. Financial highlights**

	FY2014		FY2013
	Billions of yen	Millions of US dollars	Billions of yen
Net sales	<b>290.0</b>	2,862.8	308.2
Operating income	<b>16.0</b>	157.9	14.0
Ordinary income	<b>13.0</b>	128.3	10.1
Net income	<b>17.0</b>	167.8	7.4
Earnings per share (yen / USD)	<b>¥ 82.26</b>	US\$ 0.81	¥35.92

Note: Japanese yen amounts have been converted into US dollars, for convenience only, using the rate of 101.3 yen/dollar.

**2. Sales and Profit (Loss) by Reported Segments**

	Billions of yen			
	Net Sales		Operating Income	
	FY2014	FY2013	FY2014	FY2013
Watches Business	<b>150.0</b>	150.7	<b>12.0</b>	12.2
Electronic Devices Business	<b>100.0</b>	93.0	<b>4.0</b>	1.3
Systems Solutions Business	<b>25.0</b>	22.8	<b>1.0</b>	0.3
Sub Total	<b>275.0</b>	266.6	<b>17.0</b>	13.9
Others	<b>25.0</b>	51.3	<b>0.5</b>	0.7
Consolidated total	<b>290.0</b>	308.2	<b>16.0</b>	14.0

Note: Consolidated total represents figures after consolidation adjustments such as the elimination of inter-segment sales.