



Consolidated Financial Results for the Nine Months Ended DECEMBER 31, 2024 (Under Japanese GAAP)

February 12, 2025

Listing: Tokyo

Company name: SEIKO GROUP CORPORATION
 Securities code: 8050 URL: <https://www.seiko.co.jp/en/>
 Representative: Shuji Takahashi, President
 Inquiries: Masanobu Minami, General Manager, Accounting Department Telephone: +81-3-3563-2111
 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on quarterly financial results: Available
 Holding of quarterly financial results briefing: Scheduled (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2024	232,514	13.1	20,798	47.1	20,784	35.7	12,935	21.5
December 31, 2023	205,672	4.2	14,143	13.6	15,321	20.5	10,643	31.3

Note: Comprehensive income For the nine months ended December 31, 2024: ¥ 19,162 million [14.2%]
 For the nine months ended December 31, 2023: ¥ 16,781 million [22.3%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended December 31, 2024	316.88	-
December 31, 2023	257.96	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of December 31, 2024	397,650	166,824	41.4
March 31, 2024	376,262	151,334	39.6

Reference: Equity As of December 31, 2024: ¥ 164,613 million
 As of March 31, 2024: ¥ 149,100 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended March 31, 2024	Yen -	Yen 37.50	Yen -	Yen 42.50	Yen 80.00
Fiscal year ending March 31, 2025	-	45.00	-	-	-
Fiscal year ending March 31, 2025 (Forecast)	-	-	-	50.00	95.00

Note: Revisions to the forecast of cash dividends most recently announced: Revised

3. Consolidated financial forecast for the fiscal year ending March 31, 2025 (From April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2025	306,000	10.5	20,000	35.7	20,000	25.8	12,500	24.4	306.17

Note: Revision to the financial forecast most recently announced: Revised