

Consolidated Financial Results for the Second Quarter (Interim Period) of the Fiscal Year Ending March 31, 2025 (from April 1, 2024 to September 30, 2024) (Under Japanese GAAP)

November 12, 2024

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SEIKO GROUP CORPORATION Company name:

Listing: Tokyo

Securities code: 8050 URL: https://www.seiko.co.jp/en/

Representative:

Shuji Takahashi, President

Inquiries: Masanobu Minami, General Manager, Accounting Department

Scheduled date to file interim securities report : November 12, 2024 (in Japanese) : December 5, 2024 Scheduled date to commence dividend payments

Supplementary material for the interim period financial results : Available

: Scheduled (for institutional investors and analysts) Interim financial results briefing

(Yen amounts are rounded down to the nearest million, unless otherwise noted.)

1. Interim consolidated financial results for the fiscal year ending March 31, 2025

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary pr	ofit	Profit attributable to		
	Net sale	25	Operating pr	OIIt	Ordinary pr	OIIt	owners of parent		
Interim Period ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	
September 30, 2024	151,001	15.0	13,351	63.6	12,833	38.8	8,667	38.0	
September 30, 2023	131,295	1.1	8,160	(7.8)	9,247	(3.3)	6,281	18.7	

Note: Comprehensive income For the Interim Period ended September 30, 2024: ¥ 16,062 million

¥ 7,729 million [(51.9%)]

[22.1%]

For the Interim Period ended September 30, 2023:

Diluted earnings Basic earnings per share per share Yen Yen 212.40

152.13

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio		
As of	Millions of yen	Millions of yen	%		
September 30, 2024	374,240	157,252	41.4		
March 31, 2024	376,262	151,334	39.6		

Reference: Equity As of September 30, 2024 155,094 million

¥ 149,100 million As of March 31, 2024

2. Cash dividends

Interim Period ended

September 30, 2024

September 30, 2023

		Annual dividends per share							
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total				
Fiscal year ended	Yen	Yen	Yen	Yen	Yen				
March 31, 2024	-	37.50	-	42.50	80.00				
Fiscal year ending March 31, 2025	-	45.00							
Fiscal year ending March 31, 2025 (Forecast)			-	45.00	90.00				

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial forecast for the fiscal year ending March 31, 2025 (From April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
Fiscal year ending	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
March 31, 2025	306,000	10.5	18,000	22.1	18,000	13.2	11,500	14.4	281.68

Note: Revision to the financial forecast most recently announced: None