

Consolidated Financial Results for the Nine Months Ended DECEMBER 31, 2022 (Under Japanese GAAP)

February 14, 2023

Company name: SEIKO GROUP CORPORATION

Listing: Tokyo

Securities code: 8050 URL: https://www.seiko.co.jp/en/

Representative: Shuji Takahashi, President

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Scheduled date to file quarterly securities report: February 14, 2023 (in Japanese)

Preparation of supplementary material on quarterly financial results: Available

Holding of quarterly financial results briefing: Scheduled (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended December 31, 2022 (from April 1, 2022 to December 31, 2022)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
December 31, 2022	197,459	13.6	12,446	91.7	12,716	76.7	8,104	107.3
December 31, 2021	173,861	19.1	6,492	837.4	7,196	-	3,910	70.2

Note: Comprehensive income For the nine months ended December 31, 2022: ¥ 13,724 million [72.4%]
For the nine months ended December 31, 2021: ¥ 7,961 million [77.1%]

	Basic earnings	Diluted earnings		
	per share	per share		
Nine months ended	Yen	Yen		
December 31, 2022	196.43	196.43		
December 31, 2021	94.81	94.81		

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	
As of	Millions of yen	Millions of yen	%	
December 31, 2022	361,341	132,976	36.3	
March 31, 2022	327,533	121,624	36.7	

Reference: Equity

As of December 31, 2022: ¥ 131,028 million
As of March 31, 2022: ¥ 120,067 million

2. Cash dividends

	Annual dividends per share						
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total		
Fiscal year ended	Yen	Yen	Yen	Yen	Yen		
March 31, 2022	-	25.00	-	25.00	50.00		
Fiscal year ending							
March 31, 2023	-	37.50	-				
Fiscal year ending							
March 31, 2023				37.50	75.00		
(Forecast)							

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial forecast for the fiscal year ending March 31, 2023 (From April 1, 2022 to March 31, 2023)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
Fiscal year ending	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
March 31, 2023	257,000	8.3	12,000	36.8	13,000	30.8	8,500	32.5	206.00

Note: Revision to the financial forecast most recently announced: None