



CONSOLIDATED FINANCIAL STATEMENTS FOR THE NINE MONTHS ENDED DECEMBER 31, 2020 [Japanese GAAP]



February 9, 2021

Stock Listing: Tokyo

Company name: SEIKO HOLDINGS CORPORATION
 Code number: 8050 URL: <https://www.seiko.co.jp/en/>
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 Quarterly securities report issuing date: February 12, 2021 (in Japanese)
 Supplemental information for financial statements: Available
 Investor meeting presentation: Scheduled (for institutional investors and analysts)

(Note) Amounts under one million yen have been rounded down.

1. Consolidated financial results for the nine months ended December 31, 2020 (From April 1, 2020 to December 31, 2020)

(1) Consolidated financial results (% represents the change from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit (loss)		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2020	145,998	(21.0)	692	(91.5)	(878)	-	2,297	(64.0)
December 31, 2019	184,728	(1.8)	8,115	(20.0)	9,357	(25.3)	6,375	(34.2)

Note: Comprehensive income
 Nine months ended December 31, 2020: 4,494 million yen (30.1) %
 Nine months ended December 31, 2019: 6,431 million yen (16.9) %

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended December 31, 2020	55.72	55.72
December 31, 2019	154.67	154.65

(2) Consolidated financial position

	Total assets	Net assets	Equity capital ratio
	Millions of yen	Millions of yen	%
As of December 31, 2020	320,464	106,778	32.9
March 31, 2020	299,990	104,273	34.4

(Reference) Shareholder's equity
 As of December 31, 2020: 105,422 million yen
 As of March 31, 2020: 103,050 million yen

2. Dividends

	Dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal year ended March 31, 2020	Yen -	Yen 37.50	Yen -	Yen 37.50	Yen 75.00
ending March 31, 2021	-	12.50	-	-	-
ending March 31, 2021 (Forecast)	-	-	-	12.50	25.00

(Note) Revision of the latest announced dividends forecast: None

3. Consolidated financial forecast for the fiscal year ending March 31, 2021 (From April 1, 2020 to March 31, 2021)

(% represents the change from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit (loss)		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2021	205,000	(14.3)	200	(96.7)	(1,600)	-	1,000	(70.5)	24.26

(Note) Revision of the latest announced financial forecast: Revised