

CONSOLIDATED FINANCIAL STATEMENTS FOR THE SIX MONTHS ENDED SEPTEMBER 30, 2020 [Japanese GAAP]

November 10, 2020

Company name: SEIKO HOLDINGS CORPORATION

Stock Listing: Tokyo

Code number: 8050 URL: https://www.seiko.co.jp/en/

Representative: Yoshinobu Nakamura, President

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Quarterly securities report issuing date: November 12, 2020 (in Japanese)

Dividend payment date: December 7, 2020

Supplemental information for financial statements: Available

Investor meeting presentation: Scheduled (for institutional investors and analysts)

(Note) Amounts under one million yen have been rounded down.

1. Consolidated financial results for the six months ended September 30, 2020 (From April 1, 2020 to September 30, 2020)

(1) Consolidated financial results

(% represents the change from the corresponding period of the previous fiscal year)

	Net sales		Operating profit (loss)		Ordinary profit (loss)		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2020	87,490	(28.4)	(1,511)	-	(2,055)	-	2,107	(61.0)
September 30, 2019	122,152	0.9	7,016	22.7	7,848	4.2	5,407	(12.3)

Note: Comprehensive income Six months ended September 30, 2020: 1,723 million yen (39.5) % Six months ended September 30, 2019: 2,850 million yen (65.8) %

	Basic earnings	Diluted earnings		
	per share per sha			
Six months ended	Yen	Yen		
September 30, 2020	51.11	51.11		
September 30, 2019	131.20	131.18		

(2) Consolidated financial position

	Total assets	Net assets	Equity capital ratio	
As of	Millions of yen	Millions of yen	%	
September 30, 2020	311,028	104,523	33.2	
March 31, 2020	299,990	104,273	34.4	

(Reference) Shareholder's equity

As of September 30, 2020: 103,217 million yen As of March 31, 2020: 103,050 million yen

2. Dividends

	Dividends per share							
	1st quarter-end	d 2nd quarter-end 3rd quarter-		Year-end	Total			
Fiscal year	Yen	Yen	Yen	Yen	Yen			
ended March 31, 2020	=	37.50	-	37.50	75.00			
ending March 31, 2021	-	12.50						
ending March 31, 2021 (Forecast)			E .	12.50	25.00			

(Note) Revision of the latest announced dividends forecast: Revised

3. Consolidated financial forecast for the fiscal year ending March 31, 2021 (From April 1, 2020 to March 31, 2021)

(% represents the change from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit (loss)		Profit attributable to owners of parent		Basic earnings per share
Fiscal year ending	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
March 31, 2021	210,000	(12.2)	200	(96.7)	(1,300)	-	1,000	(70.5)	24.26

(Note) Revision of the latest announced financial forecast: None