



CONSOLIDATED FINANCIAL STATEMENTS FOR THE THREE MONTHS ENDED JUNE 30, 2020 [Japanese GAAP]

August 11, 2020
Stock Listing: Tokyo

Company name: SEIKO HOLDINGS CORPORATION
 Code number: 8050 URL: <https://www.seiko.co.jp/en/>
 Representative: Yoshinobu Nakamura, President
 Contact person: Shimesu Takizawa, Executive Director and Chief Financial Officer TEL: +81-3-3563-2111
 Quarterly securities report issuing date: August 12, 2020 (in Japanese)
 Dividend payment date: -
 Supplemental information for financial statements: Available
 Investor meeting presentation: Scheduled (for institutional investors and analysts)

(Note) Amounts under one million yen have been rounded down.

1. Consolidated financial results for the three months ended June 30, 2020 (From April 1, 2020 to June 30, 2020)

(1) Consolidated financial results (% represents the change from the corresponding period of the previous fiscal year)

	Net sales		Operating profit (loss)		Ordinary profit (loss)		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2020	35,612	(39.2)	(2,178)	-	(2,595)	-	942	(56.2)
June 30, 2019	58,539	(1.4)	2,831	16.5	3,315	(4.3)	2,153	(29.8)

Note: Comprehensive income Three months ended June 30, 2020: 1,215 million yen 28.4 %
 Three months ended June 30, 2019: 946 million yen (81.2) %

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2020	22.87	22.87
June 30, 2019	52.26	52.25

(2) Consolidated financial position

	Total assets	Net assets	Equity capital ratio
	Millions of yen	Millions of yen	%
As of June 30, 2020	304,642	104,026	33.7
March 31, 2020	299,990	104,273	34.4

(Reference) Shareholder's equity As of June 30, 2020: 102,696 million yen
 As of March 31, 2020: 103,050 million yen

2. Dividends

	Dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal year ended March 31, 2020	Yen	Yen	Yen	Yen	Yen
ended March 31, 2020	-	37.50	-	37.50	75.00
ending March 31, 2021	-	-	-	-	-
ending March 31, 2021 (Forecast)	-	-	-	-	-

(Note) Revision of the latest announced dividends forecast: None
 The dividends forecast has not been determined yet at present.

3. Consolidated financial forecast for the fiscal year ending March 31, 2021 (From April 1, 2020 to March 31, 2021)

(% represents the change from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit (loss)		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2021	210,000	(12.2)	200	(96.7)	(1,300)	-	1,000	(70.5)	24.26

(Note) Revision of the latest announced financial forecast: Revised