



CONSOLIDATED FINANCIAL STATEMENTS FOR THE NINE MONTHS ENDED DECEMBER 31, 2019 [Japanese GAAP]

February 13, 2020

Stock Listing: Tokyo

Company name: SEIKO HOLDINGS CORPORATION
 Code number: 8050 URL: <https://www.seiko.co.jp/en/>
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 Quarterly Securities report issuing date: February 13, 2020 (in Japanese)
 Supplemental information for financial statements: Available
 Investor meeting presentation: Scheduled (for institutional investors and analysts)

(Note) Amounts under one million yen have been rounded down.

1. Consolidated financial results for the nine months ended December 31, 2019 (From April 1, 2019 to December 31, 2019)

(1) Consolidated financial results (% represents the change from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2019	184,728	(1.8)	8,115	(20.0)	9,357	(25.3)	6,375	(34.2)
December 31, 2018	188,168	(9.7)	10,141	(11.3)	12,527	5.1	9,689	116.8

Note: Comprehensive income
 Nine months ended December 31, 2019: 6,431 million yen (16.9) %
 Nine months ended December 31, 2018: 7,735 million yen (30.9) %

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended December 31, 2019	154.67	154.65
December 31, 2018	235.08	235.06

(2) Consolidated financial position

	Total assets	Net assets	Equity capital ratio
	Millions of yen	Millions of yen	%
As of December 31, 2019	315,824	113,723	35.6
March 31, 2019	303,036	110,415	36.0

(Reference) Shareholder's equity
 As of December 31, 2019: 112,448 million yen
 As of March 31, 2019: 109,221 million yen

2. Dividends

	Dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal year ended	Yen	Yen	Yen	Yen	Yen
March 31, 2019	-	37.50	-	37.50	75.00
ending March 31, 2020	-	37.50	-	-	-
ending March 31, 2020 (Forecast)	-	-	-	37.50	75.00

(Note) Revision of the latest announced dividends forecast: None

3. Consolidated financial forecast for the fiscal year ending March 31, 2020 (From April 1, 2019 to March 31, 2020)

(% represents the change from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2020	248,000	0.3	9,000	(4.2)	10,500	(8.0)	7,500	(18.9)	181.96

(Note) Revision of the latest announced financial forecast: Revised