



Consolidated Financial Results for the Three Months Ended JUNE 30, 2023 (Under Japanese GAAP)

August 8, 2023

Listing: Tokyo

Company name: SEIKO GROUP CORPORATION
 Securities code: 8050 URL: <https://www.seiko.co.jp/en/>
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 Scheduled date to file quarterly securities report: August 10, 2023 (in Japanese)
 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on quarterly financial results: Available
 Holding of quarterly financial results briefing: Scheduled (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2023 (from April 1, 2023 to June 30, 2023)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2023	62,949	1.4	2,823	(9.1)	3,732	(8.0)	2,411	41.2
June 30, 2022	62,078	13.7	3,105	105.3	4,056	126.4	1,707	-

Note: Comprehensive income For the three months ended June 30, 2023: ¥ 9,130 million [33.5%]
 For the three months ended June 30, 2022: ¥ 6,837 million [263.3%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2023	58.43	-
June 30, 2022	41.40	41.40

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of June 30, 2023	367,533	139,361	37.3
March 31, 2023	355,915	131,748	36.5

Reference: Equity As of June 30, 2023: ¥ 137,134 million
 As of March 31, 2023: ¥ 129,792 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended March 31, 2023	Yen -	Yen 37.50	Yen -	Yen 37.50	Yen 75.00
Fiscal year ending March 31, 2024	-	-	-	-	-
Fiscal year ending March 31, 2024 (Forecast)	-	37.50	-	37.50	75.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial forecast for the fiscal year ending March 31, 2024 (From April 1, 2023 to March 31, 2024)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2024	268,000	2.9	12,000	6.8	12,000	7.5	8,000	59.1	193.75

Note: Revision to the financial forecast most recently announced: None